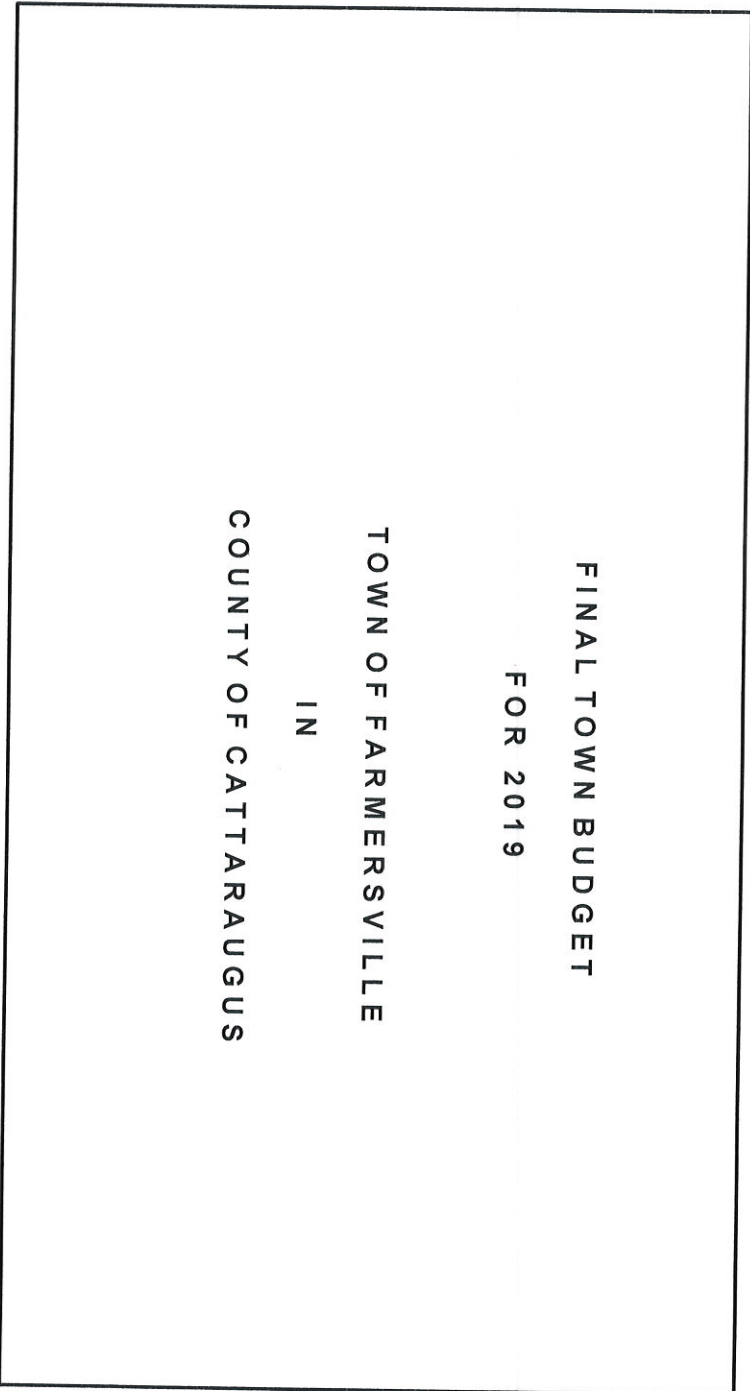


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FINAL TOWN BUDGET
FOR 2019

TOWN OF FARMERSVILLE
IN
COUNTY OF CATTARAUGUS



2020

FINAL

TOWN BUDGET
FOR 2019

TOWN OF FARMERSVILLE
IN
COUNTY OF CATTARAUGUS

CERTIFICATION OF TOWN CLERK

I, _____, Town Clerk, certify that the following is a true and correct copy of the 2019 budget of the TOWN OF FARMERSVILLE, as adopted by the Town Board on the _____ day of _____, 2018.

Signed _____
Town Clerk

Dated _____

TOWN OF FARMERSVILLE
 PROPOSED FINAL BUDGET
 2019
 SUMMARY

CODE FUND	APPROPRIATIONS AND OTHER USES	LESS: ESTIMATED REVENUES	LESS: APPROPRIATED RESERVES	LESS: UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL FUND	\$248,909	\$34,000	\$0	\$0	\$214,909
DA HIGHWAY FUND	588,422	141,300	0	0	447,122
SL LIGHTING FUND	5,000	0	0	0	\$5,000
TOWN Budget - Ad Valorem basis					
	\$842,331	\$175,300	\$0	\$0	\$667,031
FIRE DISTRICT					
	74,148				74,148
TOWN and FIRE DISTRICT Budget Totals					
					<u>\$741,179</u>

TOWN OF FARMERSVILLE
 PROPOSED FINAL BUDGET
 2019

	<u>Amended</u> <u>Budget</u> <u>2018</u>	<u>Tentative</u> <u>Budget</u> <u>2019</u>	<u>Preliminary</u> <u>Budget</u> <u>2019</u>	<u>Final</u> <u>Budget</u> <u>2019</u>
<u>General Government Support</u>				
1010.1	Town Board - Salaries	6,000.00	7,000.00	6,000.00
1010.4	Town Board - Contractual	500.00	500.00	500.00
1110.1	Town Justice - Salaries	15,100.00	15,100.00	15,100.00
1110.11	Court Clerk - Salary	2,000.00	2,000.00	2,000.00
1110.2	Town Justice - Equipment	0.00	1,000.00	1,000.00
1110.4	Town Justice - Contractual	2,799.00	3,000.00	3,000.00
1110.4C	Prosecutor CE	2,400.00	2,400.00	2,400.00
1220.1	Supervisor Salary	4,500.00	5,000.00	5,000.00
1220.2	Supervisor - Equipment	1,000.00	500.00	500.00
1220.4	Supervisor - Contractual	210.00	1,300.00	1,300.00
1320.4	Accounting - Fees	6,000.00	6,200.00	6,200.00
1330.4	Tax Collector - Contractual	1,400.00	1,400.00	1,400.00
1355.1	Assessor - Salary	7,000.00	7,000.00	7,000.00
1355.2	Assessor Equipment	500.00	500.00	500.00
1355.4	Assessor - Contractual	2,000.00	1,000.00	1,000.00
1380.4	Bank Fees	0.00	600.00	600.00
1410.1	Town Clerk - Salary	13,450.00	13,450.00	13,450.00
1410.1D	Town Clerk - Deputy	3,000.00	3,000.00	3,000.00
1410.4	Town Clerk - Contractual	2,150.00	2,000.00	2,000.00
1420.4	Legal Fees	8,000.00	8,000.00	8,000.00
1440.4	Engineering Services	5,000.00	5,000.00	5,000.00
1620.1	Buildings - Wages	800.00	920.00	920.00
1620.2	Building - Capital Expenditure	12,000.00	10,000.00	10,000.00
1620.4	Building - Contractual	15,000.00	15,000.00	15,000.00
1650.1	IT Technologies	750.00	750.00	750.00
1650.2	IT Technologies - Equipment	1,500.00	1,500.00	800.00
1650.4	IT - Web Page	0.00	150.00	150.00
1670.4	Printing - Contractual	800.00	800.00	800.00
1670.4T	Printing - Tax Roll	2,400.00	2,400.00	2,400.00

TOWN OF FARMERSVILLE
PROPOSED FINAL BUDGET
2019

	<u>Amended Budget 2018</u>	<u>Tentative Budget 2019</u>	<u>Preliminary Budget 2019</u>	<u>Final Budget 2019</u>
<u>General Government Support - Continued</u>				
1910.4 Insurance - Contractual	18,030.00	18,500.00	18,500.00	18,500.00
1920.4 Dues - Contractual	650.00	650.00	650.00	650.00
1990.4 Contingent	5,000.00	6,000.00	1,000.00	1,000.00
Total Government Support	139,939.00	142,620.00	135,920.00	135,920.00
<u>Public Safety and Health</u>				
3120.1 Constable - Salaries	3,100.00	3,100.00	3,100.00	3,100.00
3120.2 Constable - Equipment	300.00	300.00	300.00	300.00
3120.4 Peace Officer - Contractual	300.00	300.00	300.00	300.00
3510.4 Dog Warden - Contract	3,777.00	3,777.00	3,777.00	3,777.00
3620.1 Bldg Inspector Salary	5,650.00	6,000.00	6,000.00	6,000.00
3620.2 Bldg Insp - Equipment	633.00	100.00	100.00	100.00
3620.4 Bldg Insp - Contractual	450.00	1,200.00	1,200.00	1,200.00
4020.1 Registrar of Vital Stats - Sal	100.00	100.00	100.00	100.00
4540.4 Ambulance	30,750.00	30,750.00	30,000.00	30,000.00
Total Public Safety and Health	45,060.00	45,627.00	44,877.00	44,877.00
<u>Transportation</u>				
5010.1 Highway Superintendent - Salary	37,927.00	39,000.00	39,000.00	39,000.00
5010.1D Dep Highway Supt	500.00	500.00	500.00	500.00
5010.4 Highway Superint - Contractual	800.00	800.00	800.00	800.00
5010.4D Drug Testing	0.00	350.00	350.00	350.00
5182.4 Street Ltg - Contractual	1,450.00	1,200.00	1,200.00	1,200.00
Total Transportation	40,677.00	41,850.00	41,850.00	41,850.00

TOWN OF FARMERSVILLE
PROPOSED FINAL BUDGET
2019

	Amended Budget 2018	Tentative Budget 2019	Preliminary Budget 2019	Final Budget 2019
<u>Culture and Recreation</u>				
7510.1 Historian - Wages	225.00	225.00	250.00	250.00
7510.4 Historical - Contractual	50.00	50.00	50.00	50.00
Total Culture and Recreation	275.00	275.00	300.00	300.00
<u>Home and Community Services</u>				
8810.4 Cemetery - Contractual	2,300.00	2,300.00	2,300.00	2,300.00
Total Home and Community Serv	2,300.00	2,300.00	2,300.00	2,300.00
<u>Employee Benefits</u>				
9010.8 Retirement	7,600.00	6,062.00	6,062.00	6,062.00
9030.8 Soc Sec/Medicare	9,000.00	8,000.00	8,000.00	8,000.00
9040.8 Workers Compensation	5,400.00	5,600.00	5,600.00	5,600.00
9060.8 Hospital and Medical Insurance	5,000.00	4,000.00	4,000.00	4,000.00
Total Employee Benefits	27,000.00	23,662.00	23,662.00	23,662.00
<u>Debt Service</u>				
Total Debt Service	0.00	0.00	0.00	0.00
<u>Transfers</u>				
9950.9 Transfer to Capital Reserves	0.00	1,000.00	0.00	0.00
Total Transfers	0.00	1,000.00	0.00	0.00
Total Appropriations - General Fu	\$ 255,251.00	\$ 257,334.00	\$ 248,909.00	\$ 248,909.00

TOWN OF FARMERSVILLE
PROPOSED FINAL BUDGET
2019

		<u>Amended</u> <u>Budget</u> <u>2018</u>	<u>Tentative</u> <u>Budget</u> <u>2019</u>	<u>Preliminary</u> <u>Budget</u> <u>2019</u>	<u>Final</u> <u>Budget</u> <u>2019</u>
APPROPRIATIONS - HIGHWAY FUND					
<u>General Repairs</u>					
5110.1	General Rep. Wages	68,340.00	32,970.00	32,970.00	32,970.00
5110.4	General Rep. Contractual	45,000.00	52,500.00	52,500.00	52,500.00
	Total General Repairs	<u>113,340.00</u>	<u>85,470.00</u>	<u>85,470.00</u>	<u>85,470.00</u>
<u>Capital Improvements</u>					
5112.2	Road Construction (chips)	140,000.00	140,000.00	140,000.00	140,000.00
	Total Capital Improvements	<u>140,000.00</u>	<u>140,000.00</u>	<u>140,000.00</u>	<u>140,000.00</u>
<u>Machinery</u>					
5130.1	Machinery Wages	8,044.00	24,726.00	24,726.00	24,726.00
5130.2	Machinery Equipment	22,506.00	45,000.00	43,000.00	43,000.00
5130.4	Machinery Contractual	33,000.00	43,000.00	45,000.00	45,000.00
	Total Machinery	<u>63,550.00</u>	<u>112,726.00</u>	<u>112,726.00</u>	<u>112,726.00</u>

TOWN OF FARMERSVILLE
 PROPOSED FINAL BUDGET
 2019

	<u>Amended Budget 2018</u>	<u>Tentative Budget 2019</u>	<u>Preliminary Budget 2019</u>	<u>Final Budget 2019</u>
<u>Miscellaneous Brush And Weeds</u>				
5140.1	0.00	4,121.00	4,121.00	4,121.00
5140.4	0.00	8,000.00	8,000.00	8,000.00
Total Brush and Weeds	0.00	12,121.00	12,121.00	12,121.00
<u>Snow Removal</u>				
5142.1	65,280.00	49,452.00	49,452.00	49,452.00
5142.4	79,500.00	79,500.00	79,500.00	79,500.00
Total Snow Removal	144,780.00	128,952.00	128,952.00	128,952.00
<u>FEMA - 1857 DRNY</u>				
Total FEMA - 1857 DRNY	0.00	0.00	0.00	0.00
<u>Employee Benefits</u>				
9010.8	15,348.00	14,963.00	14,963.00	14,963.00
9030.8	9,800.00	8,520.00	8,520.00	8,520.00
9040.8	10,733.00	10,733.00	10,733.00	10,733.00
9055.8	125.00	125.00	125.00	125.00
9060.8	30,000.00	30,000.00	30,000.00	30,000.00
9089.8	350.00	0.00	0.00	0.00
Total Employee Benefits	66,356.00	64,341.00	64,341.00	64,341.00

TOWN OF FARMERSVILLE
 PROPOSED FINAL BUDGET
 2019

	<u>Amended</u> <u>Budget</u> <u>2018</u>	<u>Tentative</u> <u>Budget</u> <u>2019</u>	<u>Preliminary</u> <u>Budget</u> <u>2019</u>	<u>Final</u> <u>Budget</u> <u>2019</u>
<u>Debt Service</u>				
9710.6 Serial Bonds	14,412.00	22,412.00	22,412.00	22,412.00
9710.7 Interest Serial bonds	2,444.00	2,400.00	2,400.00	2,400.00
Total Debt Service	<u>16,856.00</u>	<u>24,812.00</u>	<u>24,812.00</u>	<u>24,812.00</u>
<u>Transfers</u>				
9950.9 Highway Equipment Reserve	20,000.00	30,000.00	20,000.00	20,000.00
Total Transfers	<u>20,000.00</u>	<u>30,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
Total Appropriations - Hwy Fund	<u>\$ 564,882.00</u>	<u>\$ 598,422.00</u>	<u>\$ 588,422.00</u>	<u>\$ 588,422.00</u>

TOWN OF FARMERSVILLE
 PROPOSED FINAL BUDGET
 2019

	<u>Amended</u> <u>Budget</u> <u>2018</u>	<u>Tentative</u> <u>Budget</u> <u>2019</u>	<u>Preliminary</u> <u>Budget</u> <u>2019</u>	<u>Final</u> <u>Budget</u> <u>2019</u>
ESTIMATED REVENUES - HIGHWAY FUND				
1001 Real Property Taxes	\$ 442,282.00	\$ 458,122.00	\$ 447,122.00	\$ 447,122.00
2401 Interest - Regular Funds	400.00	100.00	600.00	600.00
2401R Interest - Reserve	0.00	100.00	600.00	600.00
2650 Sales of Scrap	0.00	100.00	100.00	100.00
3501 State Aid - CHIPS	140,000.00	140,000.00	140,000.00	140,000.00
Total Est Rev - Highway Fund	<u>582,682.00</u>	<u>598,422.00</u>	<u>588,422.00</u>	<u>588,422.00</u>

TOWN OF FARMERSVILLE
 PROPOSED FINAL BUDGET
 2018

<u>Amended</u> <u>Budget</u> <u>2018</u>	<u>Tentative</u> <u>Budget</u> <u>2019</u>	<u>Preliminary</u> <u>Budget</u> <u>2019</u>	<u>Final</u> <u>Budget</u> <u>2019</u>
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APPROPRIATIONS - STREET LIGHTING FUND

5182.4	Street Lighting	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Total Appropriations - Street Ligh	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

ESTIMATED REVENUES - STREET LIGHTING FUND

1001	Real Property Taxes	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Total Est Rev - Street Lighting	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

TOWN OF FARMERSVILLE
TOWN BUDGET
2019

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

	<u>SALARY</u>
Town Supervisor	\$5,000.00
Town Board - 4 at \$1,500	\$6,000.00
Town Justice #1	\$7,550.00
Town Justice #2	\$7,550.00
Town Clerk	\$13,450.00
Assessor	\$7,000.00
Highway Superintendent	\$39,000.00